**ANEXA 22 A**

**Documentele necesare pentru fundamentarea tarifului mediu pe caz rezolvat şi a tarifului pe zi de spitalizare**

1. Statul de personal

2. Execuţia bugetului instituţiei sanitare publice la data de 31.12.2017

3. Ultima formă a bugetului de venituri şi cheltuieli pentru anul 2017 valabilă la 31.12.2017 aprobată de ordonatorul de credite.

4. Lista investigaţiilor paraclinice/serviciilor medicale clinice - consultaţii interdisciplinare, efectuate în alte unităţi sanitare: nr., tipul, valoare şi nr. de bolnavi internaţi pentru care au fost efectuate aceste servicii.

5. Stocul de medicamente, materiale sanitare şi reactivi la 01.01.2017 şi la 31.12.2017

6. Fişa de fundamentare a tarifului pentru anul 2018, pe elemente de cheltuieli\*)

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\*) Se completează pentru fiecare secţie/compartiment pentru care plata se face prin tarif mediu pe caz rezolvat şi pe bază de tarif pe zi de spitalizare

mii lei

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| ELEMENTE DE CHELTUIELI | Clasificaţie | Valoare |

| | bugetară | |

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| CHELTUIELI CURENTE (I + II + VI) | 01 | |

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| TITLUL I CHELTUIELI DE PERSONAL | 10 | |

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| Cheltuieli salariale în bani | 10.01 | |

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| Salarii de bază | 10.01.01 | |

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| Salarii de merit | 10.01.02 | |

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| Indemnizaţii de conducere | 10.01.03 | |

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| Spor de vechime | 10.01.04 | |

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| Alte sporuri | 10.01.06 | |

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| Ore suplimentare | 10.01.07 | |

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| Fond de premii | 10.01.08 | |

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| Prima de vacanţă | 10.01.09 | |

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| Indemnizaţii plătite unor persoane din afara | 10.01.12 | |

| unităţii | | |

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| Indemnizaţii de delegare | 10.01.13 | |

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| Indemnizaţii de detaşare | 10.01.14 | |

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| Alocaţii pentru locuinţe | 10.01.16 | |

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| Alte drepturi salariale în bani | 10.01.30 | |

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| Contribuţii | 10.03 | |

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| Contribuţii de asigurări sociale de stat | 10.03.01 | |

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| Contribuţii de asigurări de şomaj | 10.03.02 | |

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| Contribuţii de asigurări sociale de sănătate | 10.03.03 | |

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| Contribuţii de asigurări pentru accidente de muncă | 10.03.04 | |

| şi boli profesionale | | |

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| Contribuţii pentru concedii şi indemnizaţii | 10.03.06 | |

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| Contribuţii la fondul de garantare a creanţelor | 10.03.07 | |

| salariale | | |

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| TITLUL II BUNURI ŞI SERVICII - TOTAL | 20 | |

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| Bunuri şi servicii | 20.01 | |

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| Furnituri de birou | 20.01.01 | |

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| Materiale pentru curăţenie | 20.01.02 | |

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| Încălzit, iluminat şi forţă motrică | 20.01.03 | |

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| Apă, canal şi salubritate | 20.01.04 | |

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| Carburanţi şi lubrifianţi | 20.01.05 | |

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| Piese de schimb | 20.01.06 | |

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| Transport | 20.01.07 | |

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| Poştă, telecomunicaţii, radio, TV, internet | 20.01.08 | |

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| Materiale şi prestări servicii pentru întreţinere | 20.01.09 | |

| cu caracter funcţional | | |

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| Alte bunuri şi servicii pentru întreţinere şi | 20.01.30 | |

| funcţionare | | |

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| Reparaţii curente | 20.02 | |

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| Medicamente şi materiale sanitare | 20.04 | |

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| Hrană | 20.03 | |

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| Hrană pentru oameni | 20.03.01 | |

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| Hrană pentru animale | 20.03.02 | |

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| Medicamente | 20.04.01 | |

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| Materiale sanitare | 20.04.02 | |

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| Reactivi | 20.04.03 | |

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| Dezinfectanţi | 20.04.04 | |

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| Bunuri de natura obiectelor de inventar | 20.05 | |

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| Alte obiecte de inventar | 20.05.30 | |

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| Deplasări, detaşări, transferuri | 20.06 | |

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| Deplasări interne, detaşări, transferuri | 20.06.01 | |

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| Deplasări în străinătate | 20.06.02 | |

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| Materiale de laborator | 20.09 | |

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| Cărţi, publicaţii şi materiale documentare | 20.11 | |

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| Consultanţă şi expertiză | 20.12 | |

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| Pregătire profesională | 20.13 | |

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| Protecţia muncii | 20.14 | |

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| Comisioane şi alte costuri aferente împrumuturilor | 20.24 | |

| externe | | |

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| Cheltuieli judiciare şi extrajudiciare derivate din | 20.25 | |

| acţiuni în reprezentarea intereselor statului, | | |

| potrivit dispoziţiilor legale | | |

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| Alte cheltuieli | 20.3 | |

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| Protocol şi reprezentare | 20.30.02 | |

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| Alte cheltuieli cu bunuri şi servicii | 20.30.30 | |

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| TITLUL VI TRANSFERURI ÎNTRE UNITĂŢI ALE | 51 | |

| ADMINISTRAŢIEI PUBLICE - TOTAL | | |

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| Acţiuni de sănătate | 51.01.03 | |

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| Programe pentru sănătate | 51.01.25 | |

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| Transferuri din bugetul de stat către bugetele | 51.01.38 | |

| locale pentru finanţarea unităţilor de asistenţă | | |

| medico-sociale | | |

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| Aparatură şi echipamente de comunicaţii în urgenţă | 51.01.08 | |

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| Transferuri pentru reparaţii capitale la spitale | 51.02.11 | |

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| Transferuri pentru finanţarea investiţiilor | 51.02.12 | |

| spitalelor | | |

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MANAGER DIRECTOR MEDICAL DIRECTOR FINANCIAR-CONTABIL

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